



## **I. PRESUPUESTO DE GASTOS DE LAS EE.GG. Y SS.CC. DE LA S.S. DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS**

1. Por Capítulos
2. Prestaciones Contributivas. Pensiones
3. Prestaciones Contributivas. Subsidios y Otras Prestaciones

## **II. PRESUPUESTO DE INGRESOS DE LA T.G.S.S. DISTRIBUCIÓN GEOGRÁFICA DE LOS DERECHOS RECONOCIDOS NETOS**

1. Por Capítulos
2. Cotizaciones Sociales



DISTRIBUCIÓN GEOGRÁFICA	1 GASTOS DE PERSONAL	2 GASTOS CORRIENTES BIENES Y SERV.	3 GASTOS FINANCIEROS	4 TRANSFERENCIAS CORRIENTES	6 INVERSIONES REALES	7 TRANSFERENCIAS DE CAPITAL	OPERACIONES NO FINANCIERAS	8 ACTIVOS FINANCIEROS	9 PASIVOS FINANCIEROS	OPERACIONES FINANCIERAS	TOTAL
ALMERÍA	6.093.404,27	985.239,15	588,59	557.686.943,90	0,00	0,00	<b>564.766.175,91</b>	43.971,08	0,00	<b>43.971,08</b>	<b>564.810.146,99</b>
CÁDIZ	11.202.298,02	2.134.093,85	0,00	1.381.184.815,66	46.041,53	0,00	<b>1.394.567.249,06</b>	32.073,36	0,00	<b>32.073,36</b>	<b>1.394.599.322,42</b>
CÓRDOBA	10.364.310,22	1.290.191,90	0,00	892.165.926,34	26.267,65	0,00	<b>903.846.696,11</b>	34.918,26	0,00	<b>34.918,26</b>	<b>903.881.614,37</b>
GRANADA	9.268.225,88	1.212.841,88	0,00	1.002.113.962,64	3.804,85	0,00	<b>1.012.598.835,25</b>	45.886,08	0,00	<b>45.886,08</b>	<b>1.012.644.721,33</b>
HUELVA	5.604.110,51	1.561.973,34	0,00	572.461.134,00	10.443,67	0,00	<b>579.637.661,52</b>	41.705,46	0,00	<b>41.705,46</b>	<b>579.679.366,98</b>
JAÉN	7.825.624,37	922.269,42	4,50	735.138.666,94	3.623,46	0,00	<b>743.890.188,69</b>	31.652,40	0,00	<b>31.652,40</b>	<b>743.921.841,09</b>
MÁLAGA	12.458.424,06	1.489.922,18	870,78	1.544.440.680,81	25.194,31	0,00	<b>1.558.415.092,14</b>	68.650,63	0,00	<b>68.650,63</b>	<b>1.558.483.742,77</b>
SEVILLA	14.932.424,18	1.700.796,11	7.891,18	2.220.979.593,90	19.602,00	0,00	<b>2.237.640.307,37</b>	76.173,21	0,00	<b>76.173,21</b>	<b>2.237.716.480,58</b>
C.A. DE ANDALUCÍA	77.748.821,51	11.297.327,83	9.355,05	8.906.171.724,19	134.977,47	0,00	<b>8.995.362.206,05</b>	375.030,48	0,00	<b>375.030,48</b>	<b>8.995.737.236,53</b>
HUESCA	2.830.161,23	469.067,08	0,00	316.835.514,61	0,00	0,00	<b>320.134.742,92</b>	10.552,08	0,00	<b>10.552,08</b>	<b>320.145.295,00</b>
TERUEL	1.943.937,55	212.225,50	0,00	213.177.532,86	2.251,00	0,00	<b>215.335.946,91</b>	6.251,76	0,00	<b>6.251,76</b>	<b>215.342.198,67</b>
ZARAGOZA	10.170.568,88	1.198.805,14	0,00	1.463.573.862,29	1.815,85	0,00	<b>1.474.945.052,16</b>	51.344,80	0,00	<b>51.344,80</b>	<b>1.474.996.396,96</b>
C.A. DE ARAGÓN	14.944.667,66	1.880.097,72	0,00	1.993.586.909,76	4.066,85	0,00	<b>2.010.415.741,99</b>	68.148,64	0,00	<b>68.148,64</b>	<b>2.010.483.890,63</b>
ASTURIAS	13.404.488,81	1.415.496,96	0,00	2.204.688.404,94	8.501,97	0,00	<b>2.219.516.892,68</b>	60.693,06	0,00	<b>60.693,06</b>	<b>2.219.577.585,74</b>
C.A. DE ASTURIAS	13.404.488,81	1.415.496,96	0,00	2.204.688.404,94	8.501,97	0,00	<b>2.219.516.892,68</b>	60.693,06	0,00	<b>60.693,06</b>	<b>2.219.577.585,74</b>
BALEARES	9.227.268,94	1.353.153,03	0,00	1.119.324.079,76	18.591,65	0,00	<b>1.129.923.093,38</b>	33.221,04	0,00	<b>33.221,04</b>	<b>1.129.956.314,42</b>
C.A. DE BALEARES	9.227.268,94	1.353.153,03	0,00	1.119.324.079,76	18.591,65	0,00	<b>1.129.923.093,38</b>	33.221,04	0,00	<b>33.221,04</b>	<b>1.129.956.314,42</b>
LAS PALMAS	10.387.927,32	2.058.733,61	0,00	1.023.853.517,55	89.975,75	0,00	<b>1.036.390.154,23</b>	38.332,56	0,00	<b>38.332,56</b>	<b>1.036.428.486,79</b>
S.C. TENERIFE	6.997.966,68	1.101.807,74	0,00	895.794.583,53	1.572,04	0,00	<b>903.895.929,99</b>	39.806,28	0,00	<b>39.806,28</b>	<b>903.935.736,27</b>
C.A. DE CANARIAS	17.385.894,00	3.160.541,35	0,00	1.919.648.101,08	91.547,79	0,00	<b>1.940.286.084,22</b>	78.138,84	0,00	<b>78.138,84</b>	<b>1.940.364.223,06</b>
CANTABRIA	8.520.266,20	1.297.363,64	157,70	926.230.290,25	6.610,84	0,00	<b>936.054.688,63</b>	18.063,54	0,00	<b>18.063,54</b>	<b>936.072.752,17</b>
C.A. DE CANTABRIA	8.520.266,20	1.297.363,64	157,70	926.230.290,25	6.610,84	0,00	<b>936.054.688,63</b>	18.063,54	0,00	<b>18.063,54</b>	<b>936.072.752,17</b>
ALBACETE	5.522.412,72	1.095.435,59	815,15	408.277.486,13	181.185,96	0,00	<b>415.077.335,55</b>	14.516,92	0,00	<b>14.516,92</b>	<b>415.091.852,47</b>
CIUDAD REAL	4.127.319,02	727.843,08	7.148,21	580.862.692,39	0,00	0,00	<b>585.725.002,70</b>	22.461,96	0,00	<b>22.461,96</b>	<b>585.747.464,66</b>
CUENCA	1.872.442,40	278.254,88	0,00	235.023.433,73	0,00	0,00	<b>237.174.131,01</b>	3.707,80	0,00	<b>3.707,80</b>	<b>237.177.838,81</b>
GUADALAJARA	4.729.681,70	566.497,85	0,00	270.748.951,41	0,00	0,00	<b>276.045.130,96</b>	5.038,08	0,00	<b>5.038,08</b>	<b>276.050.169,04</b>
TOLEDO	4.329.168,59	790.336,72	28,00	667.735.606,23	6.778,19	0,00	<b>672.861.917,73</b>	24.000,54	0,00	<b>24.000,54</b>	<b>672.885.918,27</b>
C.A. DE CASTILLA-LA MANCHA	20.581.024,43	3.458.368,12	7.991,36	2.162.648.169,89	187.964,15	0,00	<b>2.186.883.517,95</b>	69.725,30	0,00	<b>69.725,30</b>	<b>2.186.953.243,25</b>
ÁVILA	2.306.227,41	352.722,57	2.667,51	207.106.756,36	12.185,91	0,00	<b>209.780.559,76</b>	2.844,00	0,00	<b>2.844,00</b>	<b>209.783.403,76</b>
BURGOS	5.200.994,32	1.554.901,55	0,00	590.929.826,42	0,00	0,00	<b>597.685.722,29</b>	6.292,80	0,00	<b>6.292,80</b>	<b>597.692.015,09</b>
LEÓN	9.107.149,73	1.651.314,98	0,00	860.842.928,47	76.734,11	0,00	<b>871.678.127,29</b>	22.452,52	0,00	<b>22.452,52</b>	<b>871.700.579,81</b>
PALENCIA	2.414.860,57	438.479,47	843,32	265.575.244,50	0,00	0,00	<b>268.429.427,86</b>	2.091,36	0,00	<b>2.091,36</b>	<b>268.431.519,22</b>
SALAMANCA	5.881.376,19	1.794.109,59	0,00	460.022.879,71	5.037,47	0,00	<b>467.703.402,96</b>	7.999,68	0,00	<b>7.999,68</b>	<b>467.711.402,64</b>
SEGOVIA	2.199.755,82	290.469,69	0,00	194.171.632,06	21.786,25	0,00	<b>196.683.643,82</b>	10.580,32	0,00	<b>10.580,32</b>	<b>196.694.224,14</b>
SORIA	1.879.604,33	135.490,01	50,00	130.646.855,70	1.359,70	0,00	<b>132.663.359,74</b>	4.596,00	0,00	<b>4.596,00</b>	<b>132.667.955,74</b>
VALLADOLID	4.939.905,91	957.485,95	0,00	788.746.027,81	724,79	0,00	<b>794.644.144,46</b>	28.775,36	0,00	<b>28.775,36</b>	<b>794.672.919,82</b>
ZAMORA	2.519.546,45	219.401,20	30,00	252.773.698,76	14.774,95	0,00	<b>255.527.451,36</b>	5.728,08	0,00	<b>5.728,08</b>	<b>255.533.179,44</b>
C.A. DE CASTILLA-LEÓN	36.449.420,73	7.394.375,01	3.590,83	3.750.815.849,79	132.603,18	0,00	<b>3.794.795.839,54</b>	91.360,12	0,00	<b>91.360,12</b>	<b>3.794.887.199,66</b>



DISTRIBUCIÓN GEOGRÁFICA	1 GASTOS DE PERSONAL	2 GASTOS CORRIENTES BIENES Y SERV.	3 GASTOS FINANCIEROS	4 TRANSFERENCIAS CORRIENTES	6 INVERSIONES REALES	7 TRANSFERENCIAS DE CAPITAL	OPERACIONES NO FINANCIERAS	8 ACTIVOS FINANCIEROS	9 PASIVOS FINANCIEROS	OPERACIONES FINANCIERAS	TOTAL
BARCELONA	35.649.647,21	5.500.635,19	72,00	8.755.121.301,57	54.520,87	0,00	8.796.326.176,84	144.089,32	0,00	144.089,32	8.796.470.266,16
GERONA	4.462.030,43	794.084,13	0,00	903.514.539,28	13.339,33	0,00	908.783.993,17	17.500,08	0,00	17.500,08	908.801.493,25
LÉRIDA	3.562.893,11	680.628,99	0,00	544.590.842,81	121.812,97	0,00	548.956.177,88	21.749,56	0,00	21.749,56	548.977.927,44
TARRAGONA	5.581.005,07	936.264,31	0,00	1.029.647.768,98	36.807,96	0,00	1.036.201.846,32	23.072,56	0,00	23.072,56	1.036.224.918,88
C.A. DE CATALUÑA	49.255.575,82	7.911.612,62	72,00	11.232.874.452,64	226.481,13	0,00	11.290.268.194,21	206.411,52	0,00	206.411,52	11.290.474.605,73
BADAJOS	6.284.925,89	779.255,73	0,00	710.944.272,02	3.744,95	0,00	718.012.198,59	32.602,08	0,00	32.602,08	718.044.800,67
CÁCERES	7.301.638,14	1.100.698,54	0,00	491.687.317,88	19.732,88	0,00	500.109.387,44	17.628,00	0,00	17.628,00	500.127.015,44
C.A. DE EXTREMADURA	13.586.564,03	1.879.954,27	0,00	1.202.631.589,90	23.477,83	0,00	1.218.121.586,03	50.230,08	0,00	50.230,08	1.218.171.816,11
LA CORUÑA	18.071.393,48	2.390.811,61	138,00	1.629.284.952,88	388.723,43	0,00	1.650.136.019,40	51.348,32	0,00	51.348,32	1.650.187.367,72
LUGO	5.874.986,33	686.355,55	523,23	547.415.734,57	47.171,85	0,00	554.024.771,53	25.220,20	0,00	25.220,20	554.049.991,73
ORENSE	5.354.014,71	514.348,23	0,00	493.180.163,75	0,00	0,00	499.048.526,69	13.900,34	0,00	13.900,34	499.062.427,03
PONTEVEDRA	14.290.406,07	2.277.222,21	16,77	1.398.219.170,70	279.673,47	0,00	1.415.066.489,22	72.422,38	0,00	72.422,38	1.415.138.911,60
C.A. DE GALICIA	43.590.800,59	5.868.737,60	678,00	4.068.100.021,90	715.568,75	0,00	4.118.275.806,84	162.891,24	0,00	162.891,24	4.118.438.698,08
LA RIOJA	4.371.348,56	914.754,21	0,00	418.862.992,29	53.711,20	0,00	424.202.806,26	9.901,90	0,00	9.901,90	424.212.708,16
C.A. DE LA RIOJA	4.371.348,56	914.754,21	0,00	418.862.992,29	53.711,20	0,00	424.202.806,26	9.901,90	0,00	9.901,90	424.212.708,16
MADRID	35.095.514,22	5.801.663,73	0,00	8.629.116.756,88	178.859,42	0,00	8.670.192.794,25	158.779,00	0,00	158.779,00	8.670.351.573,25
C.A. DE MADRID	35.095.514,22	5.801.663,73	0,00	8.629.116.756,88	178.859,42	0,00	8.670.192.794,25	158.779,00	0,00	158.779,00	8.670.351.573,25
MURCIA	11.202.102,64	1.828.575,37	0,00	1.416.677.419,88	1.057,54	0,00	1.429.709.155,43	42.582,90	0,00	42.582,90	1.429.751.738,33
C.A. DE MURCIA	11.202.102,64	1.828.575,37	0,00	1.416.677.419,88	1.057,54	0,00	1.429.709.155,43	42.582,90	0,00	42.582,90	1.429.751.738,33
NAVARRA	4.945.845,09	586.951,42	0,00	987.799.467,62	7.099,64	0,00	993.339.363,77	14.154,04	0,00	14.154,04	993.353.517,81
C.A. DE NAVARRA	4.945.845,09	586.951,42	0,00	987.799.467,62	7.099,64	0,00	993.339.363,77	14.154,04	0,00	14.154,04	993.353.517,81
ALICANTE	12.887.577,39	1.600.658,86	222,39	1.733.134.370,21	399.984,49	0,00	1.748.022.813,34	60.531,35	0,00	60.531,35	1.748.083.344,69
CASTELLÓN	5.401.288,98	1.036.153,00	31,20	725.851.624,39	0,00	0,00	732.289.097,57	24.096,16	0,00	24.096,16	732.313.193,73
VALENCIA	24.998.794,73	4.000.744,70	40,00	3.255.788.840,40	108.009,94	0,00	3.284.896.429,77	85.700,57	0,00	85.700,57	3.284.982.130,34
C.A. DE VALENCIA	43.287.661,10	6.637.556,56	293,59	5.714.774.835,00	507.994,43	0,00	5.765.208.340,68	170.328,08	0,00	170.328,08	5.765.378.668,76
ARABA/ÁLAVA	3.286.724,14	624.776,93	0,00	618.254.768,75	0,00	0,00	622.166.269,82	9.793,68	0,00	9.793,68	622.176.063,50
GIPUZKOA	6.491.193,77	1.025.548,56	0,00	1.442.353.973,18	74.555,57	0,00	1.449.945.271,08	17.616,00	0,00	17.616,00	1.449.962.887,08
BIZKAIA	12.520.681,76	1.563.786,26	0,00	2.294.733.063,40	7.124,24	0,00	2.308.824.655,66	46.361,83	0,00	46.361,83	2.308.871.017,49
C.A. DEL PAÍS VASCO	22.298.599,67	3.214.111,75	0,00	4.355.341.805,33	81.679,81	0,00	4.380.936.196,56	73.771,51	0,00	73.771,51	4.381.009.968,07
CEUTA	34.670.777,80	16.761.988,51	0,00	67.906.206,88	90.283,54	0,00	119.429.256,73	11.400,00	0,00	11.400,00	119.440.656,73
C.A. DE CEUTA	34.670.777,80	16.761.988,51	0,00	67.906.206,88	90.283,54	0,00	119.429.256,73	11.400,00	0,00	11.400,00	119.440.656,73
MELILLA	37.083.287,48	16.087.790,22	0,00	63.634.210,49	244.973,25	0,00	117.050.261,44	15.281,52	0,00	15.281,52	117.065.542,96
C.A. DE MELILLA	37.083.287,48	16.087.790,22	0,00	63.634.210,49	244.973,25	0,00	117.050.261,44	15.281,52	0,00	15.281,52	117.065.542,96
SERVICIOS CENTRALES	114.899.057,86	164.027.893,32	349.428,52	2.328.130.726,52	6.792.120,78	1.206.697,07	2.615.405.924,07	757.947,82	0,00	757.947,82	2.616.163.871,89
<b>TOTAL</b>	<b>612.548.987,14</b>	<b>262.778.313,24</b>	<b>371.567,05</b>	<b>63.468.964.014,99</b>	<b>9.508.171,22</b>	<b>1.206.697,07</b>	<b>64.355.377.750,71</b>	<b>2.468.060,63</b>	<b>0,00</b>	<b>2.468.060,63</b>	<b>64.357.845.811,34</b>

A partir del Ejercicio 2014, el epígrafe 'Pensiones' no incorpora las cantidades correspondientes a los Complementos a Mínimo de Pensiones Contributivas



DISTRIBUCIÓN GEOGRÁFICA	INVALIDEZ	JUBILACIÓN	VIUDEDAD	ORFANDAD	EN FAVOR DE FAMILIARES	TOTAL
ALMERÍA	50.575.850,06	316.694.436,86	84.416.380,29	8.736.258,33	1.291.984,80	<b>461.714.910,34</b>
CÁDIZ	229.923.827,40	750.241.133,99	213.731.675,97	21.552.585,69	7.406.347,05	<b>1.222.855.570,10</b>
CÓRDOBA	76.007.049,87	537.444.007,05	139.805.005,19	13.318.739,98	3.411.480,73	<b>769.986.282,82</b>
GRANADA	117.443.709,58	582.729.722,36	141.380.572,34	14.207.974,23	3.590.399,71	<b>859.352.378,22</b>
HUELVA	59.328.817,88	334.878.155,94	89.042.431,60	8.219.431,45	2.071.927,05	<b>493.540.763,92</b>
JAÉN	103.405.060,63	387.670.360,48	114.070.777,41	10.167.660,38	1.905.524,73	<b>617.219.383,63</b>
MÁLAGA	182.850.941,02	914.535.166,27	223.634.492,75	23.643.343,87	4.451.441,51	<b>1.349.115.385,42</b>
SEVILLA	295.135.729,36	1.274.503.978,52	330.993.599,69	32.099.271,89	7.535.434,48	<b>1.940.268.013,94</b>
<b>C.A. DE ANDALUCÍA</b>	<b>1.114.670.985,80</b>	<b>5.098.696.961,47</b>	<b>1.337.074.935,24</b>	<b>131.945.265,82</b>	<b>31.664.540,06</b>	<b>7.714.052.688,39</b>
HUESCA	30.960.735,68	199.244.232,01	48.315.172,84	3.425.777,03	340.376,45	<b>282.286.294,01</b>
TERUEL	17.627.462,26	140.599.036,50	30.940.660,31	2.133.856,64	322.830,01	<b>191.623.845,72</b>
ZARAGOZA	98.467.496,87	1.000.345.217,32	224.231.406,59	15.526.556,72	2.397.791,15	<b>1.340.968.468,65</b>
<b>C.A. DE ARAGÓN</b>	<b>147.055.694,81</b>	<b>1.340.188.485,83</b>	<b>303.487.239,74</b>	<b>21.086.190,39</b>	<b>3.060.997,61</b>	<b>1.814.878.608,38</b>
ASTURIAS	202.105.952,47	1.453.220.023,56	380.054.739,86	23.317.890,28	7.745.216,56	<b>2.066.443.822,73</b>
<b>C.A. DE ASTURIAS</b>	<b>202.105.952,47</b>	<b>1.453.220.023,56</b>	<b>380.054.739,86</b>	<b>23.317.890,28</b>	<b>7.745.216,56</b>	<b>2.066.443.822,73</b>
BALEARES	94.031.923,98	745.613.380,47	157.710.275,17	11.813.211,72	389.281,69	<b>1.009.558.073,03</b>
<b>C.A. DE BALEARES</b>	<b>94.031.923,98</b>	<b>745.613.380,47</b>	<b>157.710.275,17</b>	<b>11.813.211,72</b>	<b>389.281,69</b>	<b>1.009.558.073,03</b>
LAS PALMAS	138.315.879,71	574.393.263,74	146.158.970,52	17.994.823,85	4.394.366,76	<b>881.257.304,58</b>
S.C. TENERIFE	96.813.290,56	515.845.980,20	130.085.407,89	13.412.751,77	2.468.835,43	<b>758.626.265,85</b>
<b>C.A. DE CANARIAS</b>	<b>235.129.170,27</b>	<b>1.090.239.243,94</b>	<b>276.244.378,41</b>	<b>31.407.575,62</b>	<b>6.863.202,19</b>	<b>1.639.883.570,43</b>
CANTABRIA	82.353.018,80	606.482.092,25	148.655.472,28	10.566.380,75	4.436.743,88	<b>852.493.707,96</b>
<b>C.A. DE CANTABRIA</b>	<b>82.353.018,80</b>	<b>606.482.092,25</b>	<b>148.655.472,28</b>	<b>10.566.380,75</b>	<b>4.436.743,88</b>	<b>852.493.707,96</b>
ALBACETE	38.471.424,56	234.394.765,73	60.066.980,92	5.662.751,12	1.663.633,49	<b>340.259.555,82</b>
CIUDAD REAL	77.579.598,33	313.850.383,35	94.648.722,89	8.465.813,63	2.441.565,13	<b>496.986.083,33</b>
CUENCA	28.655.593,37	129.205.248,43	34.015.207,42	3.170.889,49	820.595,10	<b>195.867.533,81</b>
GUADALAJARA	33.882.185,59	170.667.621,63	37.552.495,22	3.425.600,54	365.135,13	<b>245.893.038,11</b>
TOLEDO	55.261.963,62	413.975.114,81	97.880.096,79	8.113.013,73	1.559.202,32	<b>576.789.391,27</b>
<b>C.A. DE CASTILLA-LA MANCHA</b>	<b>233.850.765,47</b>	<b>1.262.093.133,95</b>	<b>324.163.503,24</b>	<b>28.838.068,51</b>	<b>6.850.131,17</b>	<b>1.855.795.602,34</b>
ÁVILA	14.463.332,42	127.523.876,95	31.607.400,31	2.737.905,31	686.998,31	<b>177.019.513,30</b>
BURGOS	31.585.014,97	420.293.858,74	82.840.129,20	6.333.077,40	1.233.147,06	<b>542.285.227,37</b>
LEÓN	86.482.512,75	553.107.769,44	137.006.081,36	9.394.852,08	3.569.456,22	<b>789.560.671,85</b>
PALENCIA	23.173.882,07	171.120.748,43	40.934.170,54	2.997.479,58	1.050.661,66	<b>239.276.942,28</b>
SALAMANCA	28.575.173,26	295.305.972,18	69.059.478,75	5.416.922,68	1.792.359,88	<b>400.149.906,75</b>
SEGOVIA	12.280.998,41	126.506.722,60	30.194.925,70	2.180.089,28	392.966,63	<b>171.555.702,62</b>
SORIA	6.806.064,96	89.612.917,64	18.500.789,21	1.493.356,09	294.423,27	<b>116.707.551,17</b>
VALLADOLID	56.690.136,77	541.048.117,07	117.177.770,18	7.978.714,83	2.167.967,58	<b>725.062.706,43</b>
ZAMORA	14.018.551,43	155.826.367,68	39.481.153,12	3.217.438,28	978.786,45	<b>213.522.296,96</b>
<b>C.A. DE CASTILLA-LEÓN</b>	<b>274.075.667,04</b>	<b>2.480.346.350,73</b>	<b>566.801.898,37</b>	<b>41.749.835,53</b>	<b>12.166.767,06</b>	<b>3.375.140.518,73</b>



DISTRIBUCIÓN GEOGRÁFICA	INVALIDEZ	JUBILACIÓN	VIUDEDAD	ORFANDAD	EN FAVOR DE FAMILIARES	TOTAL
BARCELONA	839.540.072,61	5.891.438.255,88	1.257.059.895,11	82.667.267,86	4.006.901,08	8.074.712.392,54
GERONA	71.822.914,28	616.469.712,32	128.972.575,43	8.348.229,50	194.677,48	825.808.109,01
LÉRIDA	58.554.895,01	343.710.329,48	80.447.717,38	6.105.677,92	209.891,63	489.028.511,42
TARRAGONA	99.043.384,81	676.651.216,76	148.126.636,66	10.682.968,73	586.009,11	935.090.216,07
C.A. DE CATALUÑA	1.068.961.266,71	7.528.269.514,44	1.614.606.824,58	107.804.144,01	4.997.479,30	10.324.639.229,04
BADAJOS	77.983.559,16	374.605.549,39	111.216.273,80	11.225.198,33	3.646.753,13	578.677.333,81
CÁCERES	50.432.613,69	277.931.852,11	73.939.638,75	6.385.431,04	1.659.673,76	410.349.209,35
C.A. DE EXTREMADURA	128.416.172,85	652.537.401,50	185.155.912,55	17.610.629,37	5.306.426,89	989.026.543,16
LA CORUÑA	134.858.520,71	1.023.031.315,07	244.006.208,89	18.891.816,64	6.446.773,91	1.427.234.635,22
LUGO	54.484.341,98	334.165.393,53	79.255.628,08	5.767.563,66	2.371.973,32	476.044.900,57
ORENSE	56.610.665,39	284.610.313,09	68.004.150,35	4.922.928,19	2.913.933,95	417.061.990,97
PONTEVEDRA	121.474.979,24	887.658.034,31	201.497.385,07	16.321.683,09	5.691.951,57	1.232.644.033,28
C.A. DE GALICIA	367.428.507,32	2.529.465.056,00	592.763.372,39	45.903.991,58	17.424.632,75	3.552.985.560,04
LA RIOJA	28.005.421,70	288.420.612,67	60.441.247,08	3.980.112,96	562.818,39	381.410.212,80
C.A. DE LA RIOJA	28.005.421,70	288.420.612,67	60.441.247,08	3.980.112,96	562.818,39	381.410.212,80
MADRID	532.517.524,34	6.056.500.383,47	1.240.651.244,08	85.961.392,28	10.318.903,79	7.925.949.447,96
C.A. DE MADRID	532.517.524,34	6.056.500.383,47	1.240.651.244,08	85.961.392,28	10.318.903,79	7.925.949.447,96
MURCIA	164.978.609,09	805.864.870,38	207.927.143,46	21.098.718,22	3.786.126,50	1.203.655.467,65
C.A. DE MURCIA	164.978.609,09	805.864.870,38	207.927.143,46	21.098.718,22	3.786.126,50	1.203.655.467,65
NAVARRA	76.857.821,42	685.081.341,93	127.991.001,46	9.659.163,96	1.359.320,58	900.948.649,35
C.A. DE NAVARRA	76.857.821,42	685.081.341,93	127.991.001,46	9.659.163,96	1.359.320,58	900.948.649,35
ALICANTE	121.481.928,57	1.097.693.415,61	271.892.511,63	21.768.442,14	3.556.051,81	1.516.392.349,76
CASTELLÓN	72.560.329,66	462.356.158,19	104.659.641,30	8.766.732,84	710.586,39	649.053.448,38
VALENCIA	335.628.516,58	2.039.562.951,58	485.894.214,43	41.751.908,04	3.771.597,00	2.906.609.187,63
C.A. DE VALENCIA	529.670.774,81	3.599.612.525,38	862.446.367,36	72.287.083,02	8.038.235,20	5.072.054.985,77
ARABA/ÁLAVA	47.904.884,98	431.689.306,06	82.664.486,44	4.890.659,84	673.930,25	567.823.267,57
GIPUZKOA	104.449.234,64	1.003.936.932,06	216.221.643,18	12.960.162,57	2.422.923,04	1.339.990.895,49
BIZKAIA	171.135.045,32	1.547.506.707,93	381.979.533,06	24.082.509,19	6.450.585,75	2.131.154.381,25
C.A. DEL PAÍS VASCO	323.489.164,94	2.983.132.946,05	680.865.662,68	41.933.331,60	9.547.439,04	4.038.968.544,31
CEUTA	6.557.436,97	29.977.131,27	11.083.629,02	1.317.683,19	149.165,75	49.085.046,20
C.A. DE CEUTA	6.557.436,97	29.977.131,27	11.083.629,02	1.317.683,19	149.165,75	49.085.046,20
MELILLA	7.907.912,59	24.163.057,85	8.838.332,94	1.180.147,16	85.440,65	42.174.891,19
C.A. DE MELILLA	7.907.912,59	24.163.057,85	8.838.332,94	1.180.147,16	85.440,65	42.174.891,19
SERVICIOS CENTRALES	0,00	0,00	0,00	0,00	0,00	0,00
<b>TOTAL</b>	<b>5.618.063.791,38</b>	<b>39.259.904.513,14</b>	<b>9.086.963.179,91</b>	<b>709.460.815,97</b>	<b>134.752.869,06</b>	<b>54.809.145.169,46</b>

A partir del Ejercicio 2014, el epígrafe 'Pensiones' no incorpora las cantidades correspondientes a los Complementos a Mínimo de Pensiones Contributivas



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL  
DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS  
PRESTACIONES CONTRIBUTIVAS. SUBSIDIOS Y OTRAS PRESTACIONES

A FIN DE JUNIO DE 2019

DISTRIBUCIÓN GEOGRÁFICA	INCAPACIDAD TEMPORAL	RECARGOS FALTA MEDIDAS SEGURIDAD E HIGIENE	MATERNIDAD, PATERNIDAD, RIESGO EMB. Y LACT.	PRESTACIONES Y ENTREGAS ÚNICAS	PRESTACIONES SOCIALES	OTRAS PRESTACIONES E INDEMNIZACIONES	FARMACIA	AYUDAS GENÉRICAS A FAMILIA E ISFL	TOTAL
ALMERÍA	16.788.244,97	362.714,41	14.443.536,85	751.095,27	0,00	0,00	0,00	0,00	32.345.591,50
CÁDIZ	24.817.736,02	1.122.850,97	20.133.992,37	1.168.862,32	21.989,40	159,50	0,00	0,00	47.265.590,58
CÓRDOBA	18.893.573,34	460.492,80	12.875.329,25	359.030,80	0,00	30,78	0,00	0,00	32.588.456,97
GRANADA	24.907.495,53	581.870,64	17.232.760,62	813.821,50	0,00	62,32	0,00	0,00	43.536.010,61
HUELVA	19.494.334,38	263.492,51	9.733.273,41	467.119,94	0,00	67,32	0,00	0,00	29.958.287,56
JAÉN	17.403.562,85	537.248,20	11.565.312,75	269.298,33	0,00	897,20	0,00	0,00	29.776.319,33
MÁLAGA	30.064.601,66	807.220,59	31.203.296,83	866.826,32	0,00	0,00	0,00	0,00	62.941.945,40
SEVILLA	56.588.916,89	1.588.803,98	42.299.994,00	1.819.882,85	14.451,61	2.068,41	0,00	0,00	102.314.117,74
C.A. DE ANDALUCÍA	208.958.465,64	5.724.694,10	159.487.496,08	6.515.937,33	36.441,01	3.285,53	0,00	0,00	380.726.319,69
HUESCA	6.279.148,27	161.914,68	4.580.779,42	208.036,08	0,00	103,70	0,00	0,00	11.229.982,15
TERUEL	3.504.390,65	175.125,58	2.835.325,49	117.062,02	0,00	279,72	0,00	0,00	6.632.183,46
ZARAGOZA	26.519.075,51	946.749,89	20.934.167,27	490.373,19	16.607,54	10.486,03	0,00	0,00	48.917.459,43
C.A. DE ARAGÓN	36.302.614,43	1.283.790,15	28.350.272,18	815.471,29	16.607,54	10.869,45	0,00	0,00	66.779.625,04
ASTURIAS	41.184.805,26	1.949.602,89	15.111.546,88	1.550.928,18	465.181,27	232,35	0,00	0,00	60.262.296,83
C.A. DE ASTURIAS	41.184.805,26	1.949.602,89	15.111.546,88	1.550.928,18	465.181,27	232,35	0,00	0,00	60.262.296,83
BALEARES	21.631.289,45	448.974,03	27.286.373,27	547.081,57	0,00	0,00	0,00	0,00	49.913.718,32
C.A. DE BALEARES	21.631.289,45	448.974,03	27.286.373,27	547.081,57	0,00	0,00	0,00	0,00	49.913.718,32
LAS PALMAS	38.371.061,26	882.660,50	17.801.671,49	374.632,98	0,00	0,00	0,00	0,00	57.430.026,23
S.C. TENERÍFE	32.102.890,74	372.754,87	15.310.067,57	381.100,77	0,00	4.740,63	0,00	0,00	48.171.554,58
C.A. DE CANARIAS	70.473.952,00	1.255.415,37	33.111.739,06	755.733,75	0,00	4.740,63	0,00	0,00	105.601.580,81
CANTABRIA	19.092.987,80	581.752,93	11.056.156,87	524.101,96	35.643,98	0,00	0,00	0,00	31.290.643,54
C.A. DE CANTABRIA	19.092.987,80	581.752,93	11.056.156,87	524.101,96	35.643,98	0,00	0,00	0,00	31.290.643,54
ALBACETE	9.026.306,32	505.453,19	7.295.613,11	160.019,15	0,00	239,78	0,00	0,00	16.987.631,55
CIUDAD REAL	10.451.021,35	460.369,25	8.156.575,23	422.007,66	0,00	14,00	0,00	0,00	19.489.987,49
CUENCA	2.780.311,09	95.861,76	2.653.929,86	108.657,98	0,00	0,00	0,00	0,00	5.638.760,69
GUADALAJARA	2.538.181,89	223.855,42	5.930.350,34	123.372,09	0,00	0,00	0,00	0,00	8.815.759,74
TOLEDO	9.397.417,76	619.228,18	12.518.395,46	292.644,11	0,00	345,68	0,00	0,00	22.828.031,19
C.A. DE CASTILLA-LA MANCHA	34.193.238,41	1.904.767,80	36.554.864,00	1.106.700,99	0,00	599,46	0,00	0,00	73.760.170,66
ÁVILA	1.983.576,59	63.418,48	2.533.513,18	198.154,72	0,00	2.102,24	0,00	0,00	4.780.765,21
BURGOS	7.629.266,00	463.473,80	7.487.253,48	239.121,05	0,00	0,00	0,00	0,00	15.819.114,33
LEÓN	12.757.275,32	647.270,61	6.399.558,13	1.076.838,13	28.456,13	0,00	0,00	0,00	20.909.398,32
PALENCIA	3.711.634,19	113.238,92	2.646.056,24	284.673,80	0,00	0,00	0,00	0,00	6.755.603,15
SALAMANCA	7.118.695,98	135.150,56	5.261.724,80	461.003,87	0,00	0,00	0,00	0,00	12.976.575,21
SEGOVIA	2.138.882,60	90.788,46	3.331.772,45	154.401,54	0,00	0,00	0,00	0,00	5.715.845,05
SORIA	1.685.062,70	159.215,14	1.808.090,31	90.045,98	0,00	0,00	0,00	0,00	3.742.414,13
VALLADOLID	9.263.238,73	509.276,34	10.702.353,99	343.916,08	0,00	0,00	0,00	0,00	20.818.785,14
ZAMORA	2.532.456,78	170.940,60	2.002.993,21	197.314,22	0,00	0,00	0,00	0,00	4.903.704,81
C.A. DE CASTILLA-LEÓN	48.820.088,89	2.352.772,91	42.173.315,79	3.045.469,39	28.456,13	2.102,24	0,00	0,00	96.422.205,35



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL  
DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS  
PRESTACIONES CONTRIBUTIVAS. SUBSIDIOS Y OTRAS PRESTACIONES

A FIN DE JUNIO DE 2019

DISTRIBUCIÓN GEOGRÁFICA	INCAPACIDAD TEMPORAL	RECARGOS FALTA MEDIDAS SEGURIDAD E HIGIENE	MATERNIDAD, PATERNIDAD, RIESGO EMB. Y LACT.	PRESTACIONES Y ENTREGAS ÚNICAS	PRESTACIONES SOCIALES	OTRAS PRESTACIONES E INDEMNIZACIONES	FARMACIA	AYUDAS GENÉRICAS A FAMILIA E ISFL	TOTAL
BARCELONA	167.923.805,15	7.872.071,12	157.374.386,23	6.325.856,24	11.899,13	171,52	0,00	0,00	339.508.189,39
GERONA	14.954.889,56	594.935,81	15.729.522,85	348.341,76	0,00	0,00	0,00	0,00	31.627.689,98
LÉRIDA	8.412.877,96	366.533,08	9.026.528,05	314.374,24	0,00	0,00	0,00	0,00	18.120.313,33
TARRAGONA	16.975.239,56	1.147.583,11	17.321.400,08	441.148,37	0,00	0,00	0,00	0,00	35.885.371,12
C.A. DE CATALUÑA	208.266.812,23	9.981.123,12	199.451.837,21	7.429.720,61	11.899,13	171,52	0,00	0,00	425.141.563,82
BADAJOS	20.986.730,38	401.308,00	11.633.495,86	571.772,89	0,00	42.825,15	0,00	0,00	33.636.132,28
CÁCERES	11.571.683,22	286.904,36	6.064.418,15	375.808,22	0,00	841,92	0,00	0,00	18.299.655,87
C.A. DE EXTREMADURA	32.558.413,60	688.212,36	17.697.914,01	947.581,11	0,00	43.667,07	0,00	0,00	51.935.788,15
LA CORUÑA	39.677.597,05	1.864.389,93	20.885.637,76	957.431,95	126.282,70	288,56	0,00	0,00	63.511.627,95
LUGO	11.995.284,27	323.990,86	4.648.721,54	297.620,19	0,00	299,91	0,00	0,00	17.265.916,77
ORENSE	9.156.015,46	275.376,01	3.667.653,92	237.937,32	0,00	5.468,62	0,00	0,00	13.342.451,33
PONTEVEDRA	36.864.894,47	969.663,87	16.794.461,63	522.812,40	475.757,89	245,50	0,00	0,00	55.627.835,76
C.A. DE GALICIA	97.693.791,25	3.433.420,67	45.996.474,85	2.015.801,86	602.040,59	6.302,59	0,00	0,00	149.747.831,81
LA RIOJA	2.373.865,01	379.282,65	6.963.752,34	213.052,93	0,00	2.139,19	0,00	0,00	9.932.092,12
C.A. DE LA RIOJA	2.373.865,01	379.282,65	6.963.752,34	213.052,93	0,00	2.139,19	0,00	0,00	9.932.092,12
MADRID	156.867.903,67	2.903.209,83	196.474.638,06	7.939.287,93	231.023,36	1.091,65	0,00	0,00	364.417.154,50
C.A. DE MADRID	156.867.903,67	2.903.209,83	196.474.638,06	7.939.287,93	231.023,36	1.091,65	0,00	0,00	364.417.154,50
MURCIA	48.039.582,35	1.228.108,92	31.627.067,12	881.492,64	0,00	2.317,36	0,00	0,00	81.778.568,39
C.A. DE MURCIA	48.039.582,35	1.228.108,92	31.627.067,12	881.492,64	0,00	2.317,36	0,00	0,00	81.778.568,39
NAVARRA	24.856.545,39	834.933,84	16.428.689,73	523.774,30	8.057,88	245,89	0,00	0,00	42.652.247,03
C.A. DE NAVARRA	24.856.545,39	834.933,84	16.428.689,73	523.774,30	8.057,88	245,89	0,00	0,00	42.652.247,03
ALICANTE	29.954.891,01	802.951,22	30.969.423,80	1.263.669,61	0,00	619,17	0,00	0,00	62.991.554,81
CASTELLÓN	10.470.781,53	259.264,38	11.022.951,64	250.064,69	0,00	0,00	0,00	0,00	22.003.062,24
VALENCIA	63.305.241,19	2.532.328,70	51.242.724,11	1.772.597,80	572.443,43	33,44	0,00	0,00	119.425.368,67
C.A. DE VALENCIA	103.730.913,73	3.594.544,30	93.235.099,55	3.286.332,10	572.443,43	652,61	0,00	0,00	204.419.985,72
ARABA/ÁLAVA	24.686.675,14	742.390,56	8.685.179,37	301.975,26	12.626,59	0,00	0,00	0,00	34.428.846,92
GIPUZKOA	42.949.118,60	1.066.746,74	20.501.304,38	591.921,10	433.143,42	0,00	0,00	0,00	65.542.234,24
BIZKAIA	70.693.540,63	2.015.252,72	24.186.101,82	1.464.534,53	1.206.154,29	2.044,71	0,00	0,00	99.567.628,70
C.A. DEL PAÍS VASCO	138.329.334,37	3.824.390,02	53.372.585,57	2.358.430,89	1.651.924,30	2.044,71	0,00	0,00	199.538.709,86
CEUTA	2.461.262,93	53.180,40	980.054,35	167.484,63	0,00	0,00	0,00	0,00	3.661.982,31
C.A. DE CEUTA	2.461.262,93	53.180,40	980.054,35	167.484,63	0,00	0,00	0,00	0,00	3.661.982,31
MELILLA	3.199.575,89	43.054,43	1.437.457,61	72.223,47	0,00	0,00	0,00	0,00	4.752.311,40
C.A. DE MELILLA	3.199.575,89	43.054,43	1.437.457,61	72.223,47	0,00	0,00	0,00	0,00	4.752.311,40
SERVICIOS CENTRALES	0,00	0,00	0,00	135.085,92	0,00	0,00	0,00	0,00	135.085,92
<b>TOTAL</b>	<b>1.299.035.442,30</b>	<b>42.465.230,72</b>	<b>1.016.797.334,53</b>	<b>40.831.692,85</b>	<b>3.659.718,62</b>	<b>80.462,25</b>	<b>0,00</b>	<b>0,00</b>	<b>2.402.869.881,27</b>



DISTRIBUCIÓN GEOGRÁFICA	1 COTIZACIONES SOCIALES	3 TASAS Y OTROS INGRESOS	4 TRANSFERENCIAS CORRIENTES	5 INGRESOS PATRIMONIALES	6 ENAJENACIÓN DE INVERSIONES	7 TRANSFERENCIAS DE CAPITAL	OPERACIONES NO FINANCIERAS	8 ACTIVOS FINANCIEROS	9 PASIVOS FINANCIEROS	OPERACIONES FINANCIERAS	TOTAL
ALMERÍA	428.513.534,39	7.859.964,55	16.008,23	0,00	12.040,00	0,00	436.401.547,17	39.696,80	0,00	39.696,80	<b>436.441.243,97</b>
CÁDIZ	673.231.360,72	19.491.706,44	271.104,87	10.301,70	0,00	0,00	693.004.473,73	65.476,59	0,00	65.476,59	<b>693.069.950,32</b>
CÓRDOBA	440.792.020,41	4.902.772,13	21.717,92	0,00	0,00	0,00	445.716.510,46	61.231,50	0,00	61.231,50	<b>445.777.741,96</b>
GRANADA	522.730.484,50	8.633.679,62	27.035,50	0,00	0,00	0,00	531.391.199,62	61.757,76	0,00	61.757,76	<b>531.452.957,38</b>
HUELVA	314.490.360,10	6.618.155,19	123.790,16	5.310,97	0,00	0,00	321.237.616,42	39.211,54	0,00	39.211,54	<b>321.276.827,96</b>
JAÉN	347.676.962,03	5.460.683,09	26.902,83	51.046,73	0,00	0,00	353.215.594,68	46.550,25	0,00	46.550,25	<b>353.262.144,93</b>
MÁLAGA	1.045.058.441,57	24.399.620,77	71.162,86	0,00	14.329.000,00	0,00	1.083.858.225,20	78.845,68	0,00	78.845,68	<b>1.083.937.070,88</b>
SEVILLA	1.260.097.275,18	18.816.976,10	449.289,44	0,00	0,00	0,00	1.279.363.540,72	92.792,96	0,00	92.792,96	<b>1.279.456.333,68</b>
<b>C.A. DE ANDALUCÍA</b>	<b>5.032.590.438,90</b>	<b>96.183.557,89</b>	<b>1.007.011,81</b>	<b>66.659,40</b>	<b>14.341.040,00</b>	<b>0,00</b>	<b>5.144.188.708,00</b>	<b>485.563,08</b>	<b>0,00</b>	<b>485.563,08</b>	<b>5.144.674.271,08</b>
HUESCA	166.952.076,28	1.023.681,70	3.395,89	5.460,93	0,00	0,00	167.984.614,80	19.826,82	0,00	19.826,82	<b>168.004.441,62</b>
TERUEL	98.784.265,37	1.365.464,13	13.141,25	30.693,96	0,00	0,00	100.193.564,71	10.507,71	0,00	10.507,71	<b>100.204.072,42</b>
ZARAGOZA	823.981.188,00	5.976.018,17	150.691,62	6.099,94	0,00	0,00	830.113.997,73	52.503,86	0,00	52.503,86	<b>830.166.501,59</b>
<b>C.A. DE ARAGÓN</b>	<b>1.089.717.529,65</b>	<b>8.365.164,00</b>	<b>167.228,76</b>	<b>42.254,83</b>	<b>0,00</b>	<b>0,00</b>	<b>1.098.292.177,24</b>	<b>82.838,39</b>	<b>0,00</b>	<b>82.838,39</b>	<b>1.098.375.015,63</b>
ASTURIAS	737.650.445,39	6.896.798,63	588.514,85	91.880,99	0,00	0,00	745.227.639,86	51.722,63	0,00	51.722,63	<b>745.279.362,49</b>
<b>C.A. DE ASTURIAS</b>	<b>737.650.445,39</b>	<b>6.896.798,63</b>	<b>588.514,85</b>	<b>91.880,99</b>	<b>0,00</b>	<b>0,00</b>	<b>745.227.639,86</b>	<b>51.722,63</b>	<b>0,00</b>	<b>51.722,63</b>	<b>745.279.362,49</b>
BALEARES	927.537.739,12	10.721.659,12	81.681,11	4.390,11	0,00	0,00	938.345.469,46	59.889,28	0,00	59.889,28	<b>938.405.358,74</b>
<b>C.A. DE BALEARES</b>	<b>927.537.739,12</b>	<b>10.721.659,12</b>	<b>81.681,11</b>	<b>4.390,11</b>	<b>0,00</b>	<b>0,00</b>	<b>938.345.469,46</b>	<b>59.889,28</b>	<b>0,00</b>	<b>59.889,28</b>	<b>938.405.358,74</b>
LAS PALMAS	774.712.239,08	14.174.973,03	66.581,72	31.714,20	0,00	0,00	788.985.508,03	62.009,02	0,00	62.009,02	<b>789.047.517,05</b>
S.C. TENERIFE	655.570.719,33	7.671.950,29	48.858,48	5.804,40	0,00	0,00	663.297.332,50	44.283,14	0,00	44.283,14	<b>663.341.615,64</b>
<b>C.A. DE CANARIAS</b>	<b>1.430.282.958,41</b>	<b>21.846.923,32</b>	<b>115.440,20</b>	<b>37.518,60</b>	<b>0,00</b>	<b>0,00</b>	<b>1.452.282.840,53</b>	<b>106.292,16</b>	<b>0,00</b>	<b>106.292,16</b>	<b>1.452.389.132,69</b>
CANTABRIA	415.594.926,83	4.833.413,72	67.249,57	29.707,98	0,00	0,00	420.525.298,10	32.927,34	0,00	32.927,34	<b>420.558.225,44</b>
<b>C.A. DE CANTABRIA</b>	<b>415.594.926,83</b>	<b>4.833.413,72</b>	<b>67.249,57</b>	<b>29.707,98</b>	<b>0,00</b>	<b>0,00</b>	<b>420.525.298,10</b>	<b>32.927,34</b>	<b>0,00</b>	<b>32.927,34</b>	<b>420.558.225,44</b>
ALBACETE	236.469.384,54	3.582.151,16	6.283,96	49.810,00	95.680,00	0,00	240.203.309,66	26.840,77	0,00	26.840,77	<b>240.230.150,43</b>
CIUDAD REAL	289.858.020,71	5.382.938,30	104.064,73	0,00	0,00	0,00	295.345.023,74	16.138,12	0,00	16.138,12	<b>295.361.161,86</b>
CUENCA	118.833.050,98	1.480.128,63	55,39	0,00	0,00	0,00	120.313.235,00	3.634,31	0,00	3.634,31	<b>120.316.869,31</b>
GUADALAJARA	180.915.565,99	2.294.174,05	13.825,81	0,00	0,00	0,00	183.223.565,85	20.021,40	0,00	20.021,40	<b>183.243.587,25</b>
TOLEDO	410.990.503,63	4.953.202,19	78.569,56	0,00	0,00	0,00	416.022.275,38	20.924,54	0,00	20.924,54	<b>416.043.199,92</b>
<b>C.A. DE CASTILLA-LA MANCHA</b>	<b>1.237.066.525,85</b>	<b>17.692.594,33</b>	<b>202.799,45</b>	<b>49.810,00</b>	<b>95.680,00</b>	<b>0,00</b>	<b>1.255.107.409,63</b>	<b>87.559,14</b>	<b>0,00</b>	<b>87.559,14</b>	<b>1.255.194.968,77</b>
ÁVILA	85.711.681,34	858.264,38	0,00	0,00	0,00	0,00	86.569.945,72	14.118,26	0,00	14.118,26	<b>86.584.063,98</b>
BURGOS	289.088.027,94	2.825.767,36	130.642,38	42.208,80	0,00	0,00	292.086.646,48	25.819,84	0,00	25.819,84	<b>292.112.466,32</b>
LEÓN	290.033.458,73	3.612.477,25	43.994,36	0,00	0,00	0,00	293.689.930,34	36.000,72	0,00	36.000,72	<b>293.725.931,06</b>
PALENCIA	117.741.256,88	682.275,50	101.029,25	0,00	0,00	0,00	118.524.561,63	5.558,52	0,00	5.558,52	<b>118.530.120,15</b>
SALAMANCA	202.234.851,67	1.725.225,31	13.666,97	2.662,98	0,00	0,00	203.976.406,93	26.356,68	0,00	26.356,68	<b>204.002.763,61</b>
SEGOVIA	100.886.154,14	998.568,34	0,00	0,00	0,00	0,00	101.884.722,48	6.954,02	0,00	6.954,02	<b>101.891.676,50</b>
SORIA	70.257.566,25	440.811,03	0,00	9.673,48	0,00	0,00	70.708.050,76	1.428,50	0,00	1.428,50	<b>70.709.479,26</b>
VALLADOLID	410.968.962,12	3.921.487,48	419.681,93	105.729,63	0,00	0,00	415.415.861,16	19.889,11	0,00	19.889,11	<b>415.435.750,27</b>
ZAMORA	95.922.622,85	916.519,18	8.724,49	9.662,10	0,00	0,00	96.857.528,62	13.298,66	0,00	13.298,66	<b>96.870.827,28</b>
<b>C.A. DE CASTILLA-LEÓN</b>	<b>1.662.844.581,92</b>	<b>15.981.395,83</b>	<b>717.739,38</b>	<b>169.936,99</b>	<b>0,00</b>	<b>0,00</b>	<b>1.679.713.654,12</b>	<b>149.424,31</b>	<b>0,00</b>	<b>149.424,31</b>	<b>1.679.863.078,43</b>





DISTRIBUCIÓN GEOGRÁFICA	1 COTIZACIONES SOCIALES	3 TASAS Y OTROS INGRESOS	4 TRANSFERENCIAS CORRIENTES	5 INGRESOS PATRIMONIALES	6 ENAJENACIÓN DE INVERSIONES	7 TRANSFERENCIAS DE CAPITAL	OPERACIONES NO FINANCIERAS	8 ACTIVOS FINANCIEROS	9 PASIVOS FINANCIEROS	OPERACIONES FINANCIERAS	TOTAL
BARCELONA	5.602.011.655,90	45.700.536,39	1.945.908,79	196.724,09	1.084.000,00	0,00	5.650.938.825,17	192.690,35	0,00	192.690,35	5.651.131.515,52
GERONA	601.797.994,72	5.596.240,04	14.537,05	13.261,43	0,00	0,00	607.422.033,24	27.916,25	0,00	27.916,25	607.449.949,49
LÉRIDA	326.306.920,31	2.938.616,28	16.418,58	0,00	0,00	0,00	329.261.955,17	20.968,83	0,00	20.968,83	329.282.924,00
TARRAGONA	598.233.282,10	5.943.393,18	108.135,07	0,00	0,00	0,00	604.284.810,35	27.060,19	0,00	27.060,19	604.311.870,54
C.A. DE CATALUÑA	7.128.349.853,03	60.178.785,89	2.084.999,49	209.985,52	1.084.000,00	0,00	7.191.907.623,93	268.635,62	0,00	268.635,62	7.192.176.259,55
BADAJOS	380.226.426,66	6.323.095,41	14.053,21	8.647,14	0,00	0,00	386.572.222,42	30.937,38	0,00	30.937,38	386.603.159,80
CÁCERES	223.347.524,40	3.277.887,47	16.511,70	0,00	155,00	0,00	226.642.078,57	32.462,87	0,00	32.462,87	226.674.541,44
C.A. DE EXTREMADURA	603.573.951,06	9.600.982,88	30.564,91	8.647,14	155,00	0,00	613.214.300,99	63.400,25	0,00	63.400,25	613.277.701,24
LA CORUÑA	822.718.603,91	8.680.586,66	245.600,81	24.629,20	0,00	0,00	831.669.420,58	98.472,96	0,00	98.472,96	831.767.893,54
LUGO	201.747.043,91	2.324.506,91	72.368,65	0,00	0,00	0,00	204.143.919,47	30.997,86	0,00	30.997,86	204.174.917,33
ORENSE	178.386.581,46	2.137.885,41	19.346,76	0,00	0,00	0,00	180.543.813,63	24.948,25	0,00	24.948,25	180.568.761,88
PONTEVEDRA	641.505.750,57	6.424.412,34	21.564,86	0,00	156.365,00	0,00	648.108.092,77	88.907,93	0,00	88.907,93	648.197.000,70
C.A. DE GALICIA	1.844.357.979,85	19.567.391,32	358.881,08	24.629,20	156.365,00	0,00	1.864.465.246,45	243.327,00	0,00	243.327,00	1.864.708.573,45
LA RIOJA	235.175.771,53	2.144.204,93	4.533,60	0,00	0,00	0,00	237.324.510,06	22.742,90	0,00	22.742,90	237.347.252,96
C.A. DE LA RIOJA	235.175.771,53	2.144.204,93	4.533,60	0,00	0,00	0,00	237.324.510,06	22.742,90	0,00	22.742,90	237.347.252,96
MADRID	6.977.041.119,51	50.592.907,35	6.245.186,40	0,00	813.800,00	0,00	7.034.693.013,26	187.681,32	0,00	187.681,32	7.034.880.694,58
C.A. DE MADRID	6.977.041.119,51	50.592.907,35	6.245.186,40	0,00	813.800,00	0,00	7.034.693.013,26	187.681,32	0,00	187.681,32	7.034.880.694,58
MURCIA	941.612.003,43	13.652.603,53	214.717,24	4.052,81	0,00	0,00	955.483.377,01	67.831,55	0,00	67.831,55	955.551.208,56
C.A. DE MURCIA	941.612.003,43	13.652.603,53	214.717,24	4.052,81	0,00	0,00	955.483.377,01	67.831,55	0,00	67.831,55	955.551.208,56
NAVARRA	606.207.798,10	3.814.249,00	142.711,45	22.417,62	0,00	0,00	610.187.176,17	18.364,32	0,00	18.364,32	610.205.540,49
C.A. DE NAVARRA	606.207.798,10	3.814.249,00	142.711,45	22.417,62	0,00	0,00	610.187.176,17	18.364,32	0,00	18.364,32	610.205.540,49
ALICANTE	1.110.321.935,28	14.529.963,30	46.220,91	15.929,47	0,00	0,00	1.124.914.048,96	90.407,84	0,00	90.407,84	1.125.004.456,80
CASTELLÓN	441.658.473,50	4.584.593,95	51.255,99	0,00	0,00	0,00	446.294.323,44	30.520,70	0,00	30.520,70	446.324.844,14
VALENCIA	1.881.309.250,85	17.569.752,25	365.824,91	22.675,23	0,00	0,00	1.899.267.503,24	106.819,95	0,00	106.819,95	1.899.374.323,19
C.A. DE VALENCIA	3.433.289.659,63	36.684.309,50	463.301,81	38.604,70	0,00	0,00	3.470.475.875,64	227.748,49	0,00	227.748,49	3.470.703.624,13
ARABA/ÁLAVA	379.534.843,53	3.356.359,08	281.164,86	0,00	0,00	0,00	383.172.367,47	13.467,15	0,00	13.467,15	383.185.834,62
GIPUZKOA	742.137.840,83	3.369.805,04	294.941,16	3.840,74	0,00	0,00	745.806.427,77	31.711,63	0,00	31.711,63	745.838.139,40
BIZKAIA	1.125.865.416,12	7.095.653,46	223.231,38	46.705,04	0,00	0,00	1.133.231.006,00	48.696,31	0,00	48.696,31	1.133.279.702,31
C.A. DEL PAÍS VASCO	2.247.538.100,48	13.821.817,58	799.337,40	50.545,78	0,00	0,00	2.262.209.801,24	93.875,09	0,00	93.875,09	2.262.303.676,33
CEUTA	45.757.111,85	784.054,39	0,00	4.326,90	0,00	0,00	46.545.493,14	42.746,82	0,00	42.746,82	46.588.239,96
C.A. DE CEUTA	45.757.111,85	784.054,39	0,00	4.326,90	0,00	0,00	46.545.493,14	42.746,82	0,00	42.746,82	46.588.239,96
MELILLA	45.622.921,38	1.182.484,76	0,00	13.522,21	0,00	0,00	46.818.928,35	91.400,40	0,00	91.400,40	46.910.328,75
C.A. DE MELILLA	45.622.921,38	1.182.484,76	0,00	13.522,21	0,00	0,00	46.818.928,35	91.400,40	0,00	91.400,40	46.910.328,75
SERVICIOS CENTRALES	1.655.762,20	4.008.934,25	9.304.422.995,75	5.427.765,72	1.044.350,00	9.147.258,49	9.325.707.066,41	580.698,75	7.500.000.000,00	7.500.580.698,75	16.826.287.765,16
<b>TOTAL</b>	<b>36.643.467.178,12</b>	<b>398.554.232,22</b>	<b>9.317.714.894,26</b>	<b>6.296.656,50</b>	<b>17.535.390,00</b>	<b>9.147.258,49</b>	<b>46.392.715.609,59</b>	<b>2.964.668,84</b>	<b>7.500.000.000,00</b>	<b>7.502.964.668,84</b>	<b>53.895.680.278,43</b>

No se incluyen los ingresos pendientes de aplicación



DISTRIBUCIÓN GEOGRÁFICA	RÉGIMEN GENERAL	RÉGIMEN ESP. TRABAJADORES AUTÓNOMOS	RÉGIMEN ESP. AGRARIO	RÉGIMEN ESP. TRABAJADORES DEL MAR	RÉGIMEN ESP. MINERÍA DEL CARBÓN	RÉGIMEN ESP. EMPLEADOS DE HOGAR	ACCIDENTES DE TRABAJO Y ENF. PROFESIONALES	COTIZACIÓN CESE DE ACTIVIDAD TRAB.AUTÓNOMOS	DE DESEMPLEADOS Y BONIFICACIONES FOMENTO EMPLEO	TOTAL
ALMERÍA	337.512.833,24	57.558.231,39	80.679,26	1.127.442,82	0,00	6.178,39	2.390.393,63	0,00	29.837.775,66	428.513.534,39
CÁDIZ	528.282.479,95	62.142.556,19	41.901,93	13.354.639,37	997,89	1.767,95	4.479.645,78	0,00	64.927.371,66	673.231.360,72
CÓRDOBA	341.621.843,24	55.832.598,80	38.943,23	873,52	921.472,73	-104,61	2.401.754,13	0,00	39.974.639,37	440.792.020,41
GRANADA	404.697.329,47	67.103.421,19	51.417,48	322.355,46	9.218,56	3.131,59	3.103.770,88	0,00	47.439.839,87	522.730.484,50
HUELVA	253.032.027,13	28.979.500,82	104.274,30	2.753.550,66	2.885,08	-7,27	1.595.547,20	0,00	28.022.582,18	314.490.360,10
JAÉN	273.638.653,91	42.404.409,07	38.612,76	1.001,80	0,00	331,02	2.006.201,48	0,00	29.587.751,99	347.676.962,03
MÁLAGA	827.104.967,36	123.223.748,02	4.543,26	1.650.846,92	641,60	8.111,09	4.338.506,80	0,00	88.727.076,52	1.045.058.441,57
SEVILLA	1.029.588.483,63	119.737.539,73	111.639,44	853.678,69	18.039,53	7.063,72	8.022.292,88	0,00	101.758.537,56	1.260.097.275,18
C.A. DE ANDALUCÍA	3.995.478.617,93	556.982.005,21	472.011,66	20.064.389,24	953.255,39	26.471,88	28.338.112,78	0,00	430.275.574,81	5.032.590.438,90
HUESCA	132.968.410,88	24.533.329,91	-567,43	0,00	56.978,32	399,72	230.262,00	0,00	9.163.262,88	166.952.076,28
TERUEL	77.812.492,68	14.458.252,54	-74,72	0,00	1.102.691,82	0,00	151.412,89	0,00	5.259.490,16	98.784.265,37
ZARAGOZA	698.741.891,49	80.451.264,92	4.828,41	5.133,57	245.403,57	1.630,36	1.075.485,47	0,00	43.455.550,21	823.981.188,00
C.A. DE ARAGÓN	909.522.795,05	119.442.847,37	4.186,26	5.133,57	1.405.073,71	2.030,08	1.457.160,36	0,00	57.878.303,25	1.089.717.529,65
ASTURIAS	572.596.804,09	91.049.785,18	739,42	2.444.253,75	21.508.314,38	2.104,70	2.755.604,37	0,00	47.292.839,50	737.650.445,39
C.A. DE ASTURIAS	572.596.804,09	91.049.785,18	739,42	2.444.253,75	21.508.314,38	2.104,70	2.755.604,37	0,00	47.292.839,50	737.650.445,39
BALEARES	703.453.051,40	97.463.434,44	4.574,70	3.263.380,84	4.381,72	1.808,98	799.321,81	0,00	122.547.785,23	927.537.739,12
C.A. DE BALEARES	703.453.051,40	97.463.434,44	4.574,70	3.263.380,84	4.381,72	1.808,98	799.321,81	0,00	122.547.785,23	927.537.739,12
LAS PALMAS	643.681.327,40	65.708.302,02	88.105,33	6.561.766,18	0,00	7.963,25	630.186,25	0,00	58.034.588,65	774.712.239,08
S.C. TENERIFE	542.617.886,05	61.296.902,57	2.912,26	2.573.156,14	3.944,08	1.213,66	400.646,62	0,00	48.674.057,95	655.570.719,33
C.A. DE CANARIAS	1.186.299.213,45	127.005.204,59	91.017,59	9.134.922,32	3.944,08	9.176,91	1.030.832,87	0,00	106.708.646,60	1.430.282.958,41
CANTABRIA	338.870.310,27	47.616.975,68	0,00	2.026.716,09	27.484,66	-26,97	735.213,47	0,00	26.318.253,63	415.594.926,83
C.A. DE CANTABRIA	338.870.310,27	47.616.975,68	0,00	2.026.716,09	27.484,66	-26,97	735.213,47	0,00	26.318.253,63	415.594.926,83
ALBACETE	187.177.687,41	32.000.369,89	7.755,27	0,00	3.758,60	896,34	353.928,87	0,00	16.924.988,16	236.469.384,54
CIUDAD REAL	231.608.991,16	37.821.836,02	11.229,04	0,00	373.205,63	1.495,39	336.916,51	0,00	19.704.346,96	289.858.020,71
CUENCA	92.276.303,77	18.938.909,22	13.639,17	0,00	0,00	495,81	249.729,31	0,00	7.353.973,70	118.833.050,98
GUADALAJARA	152.192.579,38	16.117.200,83	306,52	0,00	0,00	982,09	212.828,44	0,00	12.391.668,73	180.915.565,99
TOLEDO	331.415.601,41	52.862.868,03	1.848,68	0,00	12.492,26	2.170,97	486.281,96	0,00	26.209.240,32	410.990.503,63
C.A. DE CASTILLA-LA MANCHA	994.671.163,13	157.741.183,99	34.778,68	0,00	389.456,49	6.040,60	1.639.685,09	0,00	82.584.217,87	1.237.066.525,85
ÁVILA	64.689.003,22	14.637.122,53	117,69	0,00	4.075,32	0,00	625.695,20	0,00	5.755.667,38	85.711.681,34
BURGOS	239.350.179,27	31.256.024,98	1.200,14	686,43	7.505,00	0,00	1.364.587,74	0,00	17.107.844,38	289.088.027,94
LEÓN	216.290.287,14	42.408.654,82	702,23	2.332,93	8.428.660,31	2.810,16	1.952.054,87	0,00	20.947.956,27	290.033.458,73
PALENCIA	93.984.465,00	14.695.634,54	-206,29	0,00	774.935,52	0,00	657.448,30	0,00	7.628.979,81	117.741.256,88
SALAMANCA	159.759.287,52	28.239.034,93	9.861,20	460,73	7.239,52	662,32	1.352.546,45	0,00	12.865.759,00	202.234.851,67
SEGOVIA	79.060.330,89	15.735.978,68	689,79	1.875,32	4.103,08	570,54	562.769,09	0,00	5.519.836,75	100.886.154,14
SORIA	57.760.966,63	8.644.486,36	0,00	0,00	4.091,96	0,00	425.955,28	0,00	3.422.066,02	70.257.566,25
VALLADOLID	346.601.559,22	40.585.493,07	1.538,14	2.023,39	7.328,40	662,67	2.122.293,17	0,00	21.648.064,06	410.968.962,12
ZAMORA	71.327.367,83	17.271.527,62	1.977,91	0,00	2.870,80	0,00	864.675,56	0,00	6.454.203,13	95.922.622,85
C.A. DE CASTILLA-LEÓN	1.328.823.446,72	213.473.957,53	15.880,81	7.378,80	9.240.809,91	4.705,69	9.928.025,66	0,00	101.350.376,80	1.662.844.581,92



DISTRIBUCIÓN GEOGRÁFICA	RÉGIMEN GENERAL	RÉGIMEN ESP. TRABAJADORES AUTÓNOMOS	RÉGIMEN ESP. AGRARIO	RÉGIMEN ESP. TRABAJADORES DEL MAR	RÉGIMEN ESP. MINERÍA DEL CARBÓN	RÉGIMEN ESP. EMPLEADOS DE HOGAR	ACCIDENTES DE TRABAJO Y ENF. PROFESIONALES	COTIZACIÓN CESE DE ACTIVIDAD TRAB.AUTÓNOMOS	DE DESEMPLEADOS Y BONIFICACIONES FOMENTO EMPLEO	TOTAL
BARCELONA	4.846.443.902,60	460.756.879,94	10.264,37	9.799.991,01	90.205,05	17.728,90	4.251.799,24	0,00	280.640.884,79	<b>5.602.011.655,90</b>
GERONA	490.185.811,76	68.139.907,91	1.197,55	1.387.005,24	2.366,29	4.203,13	492.071,54	0,00	41.585.431,30	<b>601.797.994,72</b>
LÉRIDA	266.242.318,57	42.306.480,40	4.954,13	0,00	22.294,30	0,00	392.527,32	0,00	17.338.345,59	<b>326.306.920,31</b>
TARRAGONA	490.798.955,18	58.810.707,07	1.384,66	3.433.876,67	4.784,25	1.513,47	483.778,86	0,00	44.698.281,94	<b>598.233.282,10</b>
C.A. DE CATALUÑA	6.093.670.988,11	630.013.975,32	17.800,71	14.620.872,92	119.649,89	23.445,50	5.620.176,96	0,00	384.262.943,62	<b>7.128.349.853,03</b>
BADAJOS	291.710.820,26	47.703.068,02	24.499,21	1.875,32	15.876,64	963,86	4.685.004,02	0,00	36.084.319,33	<b>380.226.426,66</b>
CÁCERES	167.885.022,78	30.855.107,17	33.571,63	873,52	400,00	0,00	2.938.544,73	0,00	21.634.004,57	<b>223.347.524,40</b>
C.A. DE EXTREMADURA	459.595.843,04	78.558.175,19	58.070,84	2.748,84	16.276,64	963,86	7.623.548,75	0,00	57.718.323,90	<b>603.573.951,06</b>
LA CORUÑA	655.911.734,77	99.849.036,83	2.343,82	10.618.745,26	142.198,54	4.104,33	5.998.255,00	0,00	50.192.185,36	<b>822.718.603,91</b>
LUGO	148.809.581,98	36.988.420,03	12.180,02	2.792.550,25	23.437,14	4.451,05	1.626.398,92	0,00	11.490.024,52	<b>201.747.043,91</b>
ORENSE	137.818.418,32	27.715.334,62	297,10	4.260,05	17.925,48	0,00	1.231.360,68	0,00	11.598.985,21	<b>178.386.581,46</b>
PONTEVEDRA	496.811.665,31	78.848.261,15	1.322,10	16.566.383,89	11.385,41	1.005,51	4.689.001,96	0,00	44.576.725,24	<b>641.505.750,57</b>
C.A. DE GALICIA	1.439.351.400,38	243.401.052,63	16.143,04	29.981.939,45	194.946,57	9.560,89	13.545.016,56	0,00	117.857.920,33	<b>1.844.357.979,85</b>
LA RIOJA	191.480.361,90	29.217.456,38	4.644,66	3.794,47	9.200,24	0,00	335.419,68	0,00	14.124.894,20	<b>235.175.771,53</b>
C.A. DE LA RIOJA	191.480.361,90	29.217.456,38	4.644,66	3.794,47	9.200,24	0,00	335.419,68	0,00	14.124.894,20	<b>235.175.771,53</b>
MADRID	6.177.740.195,87	452.554.008,82	2.291,78	6.228.750,35	136.232,33	33.928,46	21.843.677,04	0,00	318.502.034,86	<b>6.977.041.119,51</b>
C.A. DE MADRID	6.177.740.195,87	452.554.008,82	2.291,78	6.228.750,35	136.232,33	33.928,46	21.843.677,04	0,00	318.502.034,86	<b>6.977.041.119,51</b>
MURCIA	762.217.878,32	110.836.936,42	143.028,84	2.150.305,43	6.957,56	6.436,93	986.126,84	0,00	65.264.333,09	<b>941.612.003,43</b>
C.A. DE MURCIA	762.217.878,32	110.836.936,42	143.028,84	2.150.305,43	6.957,56	6.436,93	986.126,84	0,00	65.264.333,09	<b>941.612.003,43</b>
NAVARRA	514.902.118,72	59.585.420,36	7.525,57	8.037,69	3.809,04	846,02	1.400.063,15	0,00	30.299.977,55	<b>606.207.798,10</b>
C.A. DE NAVARRA	514.902.118,72	59.585.420,36	7.525,57	8.037,69	3.809,04	846,02	1.400.063,15	0,00	30.299.977,55	<b>606.207.798,10</b>
ALICANTE	881.074.701,35	141.083.107,21	20.232,56	3.558.500,41	37.504,67	3.389,33	1.032.384,34	0,00	83.512.115,41	<b>1.110.321.935,28</b>
CASTELLÓN	367.109.057,17	46.209.441,26	-358,97	2.434.335,73	16.892,93	2.191,84	312.872,69	0,00	25.574.040,85	<b>441.658.473,50</b>
VALENCIA	1.553.605.677,86	199.282.459,86	32.500,45	11.726.594,91	0,00	11.130,49	1.640.228,69	0,00	115.010.658,59	<b>1.881.309.250,85</b>
C.A. DE VALENCIA	2.801.789.436,38	386.575.008,33	52.374,04	17.719.431,05	54.397,60	16.711,66	2.985.485,72	0,00	224.096.814,85	<b>3.433.289.659,63</b>
ARABA/ÁLAVA	335.596.780,93	26.324.580,69	0,00	20.235,04	0,00	126,22	598.968,09	0,00	16.994.152,56	<b>379.534.843,53</b>
GIPUZKOA	597.591.240,37	103.589.668,72	7.586,73	1.863.589,58	4.103,08	676,10	1.811.456,23	0,00	37.269.520,02	<b>742.137.840,83</b>
BIZKAIA	950.593.551,10	111.375.526,87	4.483,68	9.334.501,61	3.084,02	1.714,43	1.812.742,57	0,00	52.739.811,84	<b>1.125.865.416,12</b>
C.A. DEL PAÍS VASCO	1.883.781.572,40	241.289.776,28	12.070,41	11.218.326,23	7.187,10	2.516,75	4.223.166,89	0,00	107.003.484,42	<b>2.247.538.100,48</b>
CEUTA	28.558.138,58	2.070.630,51	0,00	421.593,54	0,00	0,00	286.352,98	0,00	14.420.396,24	<b>45.757.111,85</b>
C.A. DE CEUTA	28.558.138,58	2.070.630,51	0,00	421.593,54	0,00	0,00	286.352,98	0,00	14.420.396,24	<b>45.757.111,85</b>
MELILLA	27.415.731,26	2.391.597,08	0,00	68.175,88	0,00	-43,92	760.406,46	0,00	14.987.054,62	<b>45.622.921,38</b>
C.A. DE MELILLA	27.415.731,26	2.391.597,08	0,00	68.175,88	0,00	-43,92	760.406,46	0,00	14.987.054,62	<b>45.622.921,38</b>
SERVICIOS CENTRALES	1.655.762,20	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	<b>1.655.762,20</b>
<b>TOTAL</b>	<b>30.411.874.829,20</b>	<b>3.647.269.431,31</b>	<b>937.139,01</b>	<b>119.370.150,46</b>	<b>34.081.377,31</b>	<b>146.678,02</b>	<b>106.293.397,44</b>	<b>0,00</b>	<b>2.323.494.175,37</b>	<b>36.643.467.178,12</b>

No se incluyen los ingresos pendientes de aplicación